

Let's Talk School Improvement 1003(a) Funding.

Let's Talk Student Achievement.

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Division of School and District Effectiveness



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***"What you do today can improve all
your tomorrows."*** *Ralph Marston*

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GA School Performance Standards (School Keys)

Planning and Organization

- **Allocates and monitors available resources to support continuous improvement**
- **Monitors implementation of the school improvement plan and makes adjustments, as needed**



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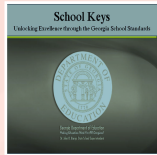
GA District Performance Standards

Allocation and Management of Resources

- **Allocates and monitors the use of time, materials, equipment, and fiscal resources to support teaching and learning**

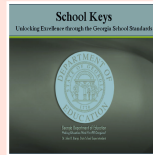
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Standards



Planning and Organization

- Monitors implementation of the school improvement plan and makes adjustments as needed



Planning and Organization

- Allocates and monitors available resources to support continuous improvement



Allocation and Management of Resources

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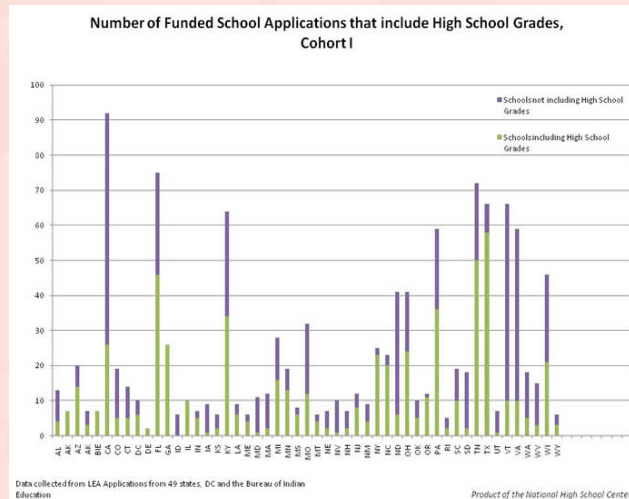
Purpose

Discuss the following:

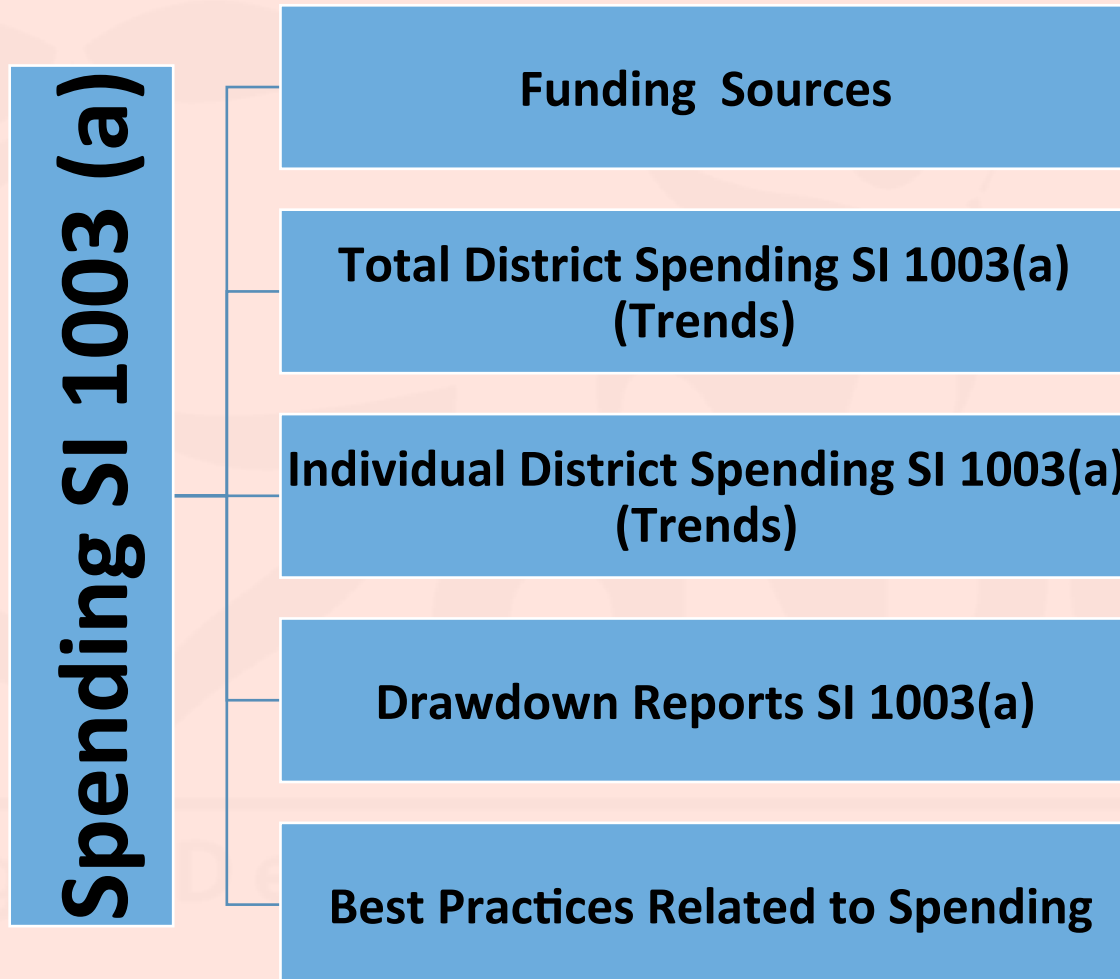
- ✓ Status of SI 1003(a) Grants
- ✓ Best practices related to monitoring progress and reaching spending milestones
- ✓ SDE updates

Outcomes

- ✓ Improve student achievement
- ✓ Funds are spent to improve student achievement



Spending SI 1003(a)





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Funding Sources

Title Programs				
Program	Applied As	Budget Status	DC Status	Program Type
Charter School - Dissemination Grant	Single District	Approved	New	Original
Charter School - Federal Planning Grant	Single District	Approved	New	Original
Charter School - Implementation Grant	Single District	Approved	New	Original
Homeless Education	Single District	Approved	New	Original
Homeless Education	Single District	Approved	New	Amendment No. 1

Federal Grants				
Program	Applied As	Budget Status	DC Status	Program Type
Race to the Top	Single District	Approved	New	Original
Race to the Top	Single District	Approved	New	Amendment No. 1
School Improvement 1003G Grant	Single District	Approved	New	Original
Title I-A, Academic Achievement	Single District	Approved	New	Original
Title I-A, Neglected & Delinquent	Single District	New	Superintendent Signed Off	Original
Title I-A, School Improvement	Single District	Approved	New	Original
Title II-A, Improving Teacher Quality	Single District	Approved	New	Original
Title II-A, Improving Teacher Quality	Single District	Approved	New	Amendment No. 1
Title II-A, Improving Teacher Quality	Single District	Approved	New	Amendment No. 2
Title II-A, Improving Teacher Quality	Single District	Program Manager Revision Requested	New	Amendment No. 3
Title III-A, LEP	Single District	Approved	New	Original
Title III-A, LEP	Single District	Approved	New	Amendment No. 1
Title IV-B, 21st CCLC	Single District	Approved	New	Original
Title IV-B, 21st CCLC	Single District	New	New	Amendment No. 1

State Grants				
Program	Applied As	Budget Status	DC Status	Program Type
Charter School - Facility Grant	Single District	Approved	New	Original
Residential Treatment Centers Grant	Single District	Approved	New	Original



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Total District Spending SI 1003(a)

<i>Fiscal Year</i>	<i>% Funds Spent</i>
2012	69.23%
2013	76.40%
2014	89.71%
2015 (to date,1/30)	14.00%



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Individual District Spending SI 1003(a)

<i>Fiscal Year</i>	<i># of districts spending over 90% of funds</i>
2012	44
2013	39
2014	44
2015 (to date, 1/30)	01

Drawdown Reports



- ✓ By January 2015, LEA expended 35% of 1003 (a)
19
- ✓ By April 2015, LEA expended 70% of 1003 (a)
#?

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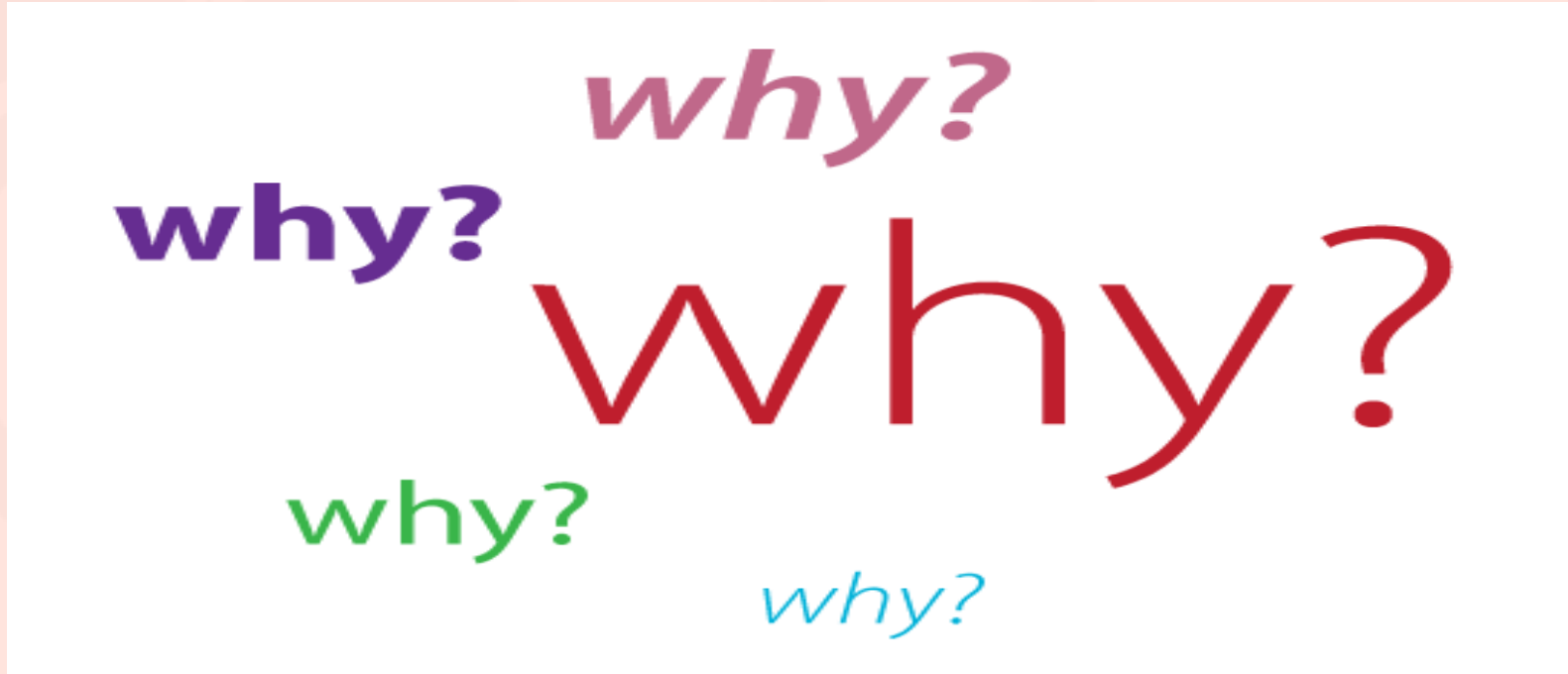
We Need Your Help

- ✓ Drawdown Reports
- ✓ Best practices



Handout

Root Cause Analysis



5 Whys

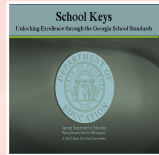
Monitoring (Cross-Functional)

- ✓ Spending – drawdown reports

- ✓ School Improvement Plans
 - Reason for school's designation – Priority, Focus or Alert
 - Recent data – needs assessment
 - Root cause analysis

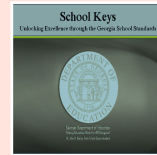
- ✓ Component 10: Coordination and integration of Federal, State and Local funds

Standards



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Standards

LKES

Organizational Management: The leader fosters the success of all students by supporting, managing, and overseeing the school's organization, operation, and use of resources

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Updates and Announcements

- ✓ Waiver and new Priority and Focus schools
- ✓ Summer ILA
- ✓ Indistar
- ✓ Webinar / GoToMeeting for Title I Directors

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